Banking of Eliminated Excess

There are two options available for banking eliminated excess or excess that is identified in the TYSP for elimination. Option 1 is to bank specific facilities (eliminated or budgeted to be eliminated) against specific planned new construction projects at a site. Option 2 is to bank the total area of all eliminated excess facilities for non-specific new facilities at a site.

Option 1 may be preferable at sites with multi-programs so that excess eliminated by one program is used to offset another programs' new construction projects.

Option 2 may be preferable at single program sites or sites that may be used as a waiver donor site since they have little new construction to be offset. A site may also begin the process under Option 2 with a single pool of banked area and later move to Option 1 or vice-versa.

Option 1

| MEMORANDUN | | S A. RISPOLI, DIRE NEERING AND CO | CTOR, OFFICE OF NSTRUCTION MANAGEMENT | |
|---------------------|---------------------|---|--|--|
| FROM: | | | | |
| | (DOE) |) SITE (or FIELD) OI | FFICE MANAGER | |
| THROUGH: | LPSO | LPSO F&I OFFICE (as applicable) | | |
| SUBJECT: | | BANKING REQUEST FOR EXCESS FACILITIES ELIMINATION | | |
| This memorandum | identifies excess | s facilities eliminated ar | nd planned for elimination at | |
| (site name) | to offset co | onstruction under proje | ect number (number) | |
| | The area of the | excess facilities listed | is to be banked against the | |
| project. All excess | s identified as pla | anned for elimination v | will be budgeted for and/or | |
| eliminated by the o | occupancy year o | of the new facility. | | |
| <u>FIMS ID</u> | <u>Area</u> | Eliminated Year | Budgeted Elimination Year | |
| XXXXXXX | XXX | 20XX | | |
| XXXXXXX | XXX | 20XX | 20777 | |
| XXXXXXX | XXX | | 20XX | |
| XXXXXXX XXXXXXX | XXX XXX | | 20XX 20XX | |
| XXXXXXX | XXX | 20XX | 2011 | |
| XXXXXXX | XX | 20XX 20XX | | |
| XXXXXXXX | XXX | 20/1/1 | 20XX | |
| | | d New Construction (| | |
| | | ed or Actual Elimination | _ | |

Option 2

| MEMORANDUM FOR: | JAMES RISPOLI, DIRECTOR, OFFICE OF ENGINEERING AND CONSTRUCTION MANAGEMENT | | |
|---|--|--|--|
| FROM: | | | |
| | (DOE) SITE (or FIELD) OFFICE MANAGER | | |
| THROUGH: | LPSO F&I OFFICE (as applicable) | | |
| SUBJECT: | BANKING FOR EXCESS FACILITIES ELIMINATION | | |
| | | | |
| The excess facilities eliminated at (site name) beginning in FY 2002 are to | | | |
| be pooled to offset future r | new facility construction projects (or are pooled for specific | | |
| known projects). | | | |